



UN Development Programme

Nigeria - Abuja

Award ID:	00095629	Budget (US\$) as of Last Revision on 01-September-2016		
Award Title:	Support to Early Recovery and Social Cohesion North East	Donor	Fund	Amount
Start Year:	2016	JPN	32045 JPN - Partnership Devt Pgm PCF	1,500,000.00
End Year:	2017	Total Budget (0 and Beyond)		1,500,000.00
Implementing Partner		Total Expenditure (-1 and Prior		0.00
(Executing Agency):	National Execution	Award Total		1,500,000.00
		Unprogrammed/Unfunded		0.00
 Responsible Party				
(Implementing Agent):	BORNO STATE GOVERNMENT NIG ARMY & PEACEKEEPING CENTRE			
Revision Type:	General Revision 1			

Brief Description:

This revision is to transfer US\$ 711,618.11 from the budget of 2016 to that of 2017

Agreed by: Country Director

UNDP



Annual Work Plan

Nigeria - Abuja

Project: 00095629
 Project Title: Support to Early Recovery and Social Cohesion North East
 Year: 2016
 Report Date: 23/11/2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00095643 Support to Early Recovery and	IMPROVED SECURITY	1/3/2016	28/2/2017	BORNO STATE GOVERNMENT	32045	JPN	72100	Contractual Services-Companies	0.00
	LIVELIHOOD SUPPORTS	1/3/2016	28/2/2017	BORNO STATE GOVERNMENT	32045	JPN	75100	Facilities & Administration	62,033.89
				BORNO STATE GOVERNMENT	32045	JPN	74100	Professional Services	0.00
				NIG ARMY & PEACEKEEPING CS	32045	JPN	72100	Contractual Services-Companies	110,000.00
				BORNO STATE GOVERNMENT	32045	JPN	72100	Contractual Services-Companies	606,459.00
			BORNO STATE GOVERNMENT	32045	JPN	71400	Contractual Services - Individ	9,889.00	
TOTAL									788,381.89
GRAND TOTAL									788,381.89

YN



Annual Work Plan

Nigeria - Abuja

Project: 00095629
 Project Title: Support to Early Recovery and Social Cohesion North East
 Year: 2017
 Report Date: 23/11/2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00095643 Support to Early Recovery and	IMPROVED SECURITY	1/3/2016	28/2/2017	BORNO STATE GOVERNMENT	32045	JPN	72100	Contractual Services-Companie	228,000.00
	LIVELIHOOD SUPPORTS	1/3/2016	28/2/2017	BORNO STATE GOVERNMENT	32045	JPN	75100	Facilities & Administration	49,077.11
				BORNO STATE GOVERNMENT	32045	JPN	74100	Professional Services	10,889.00
				BORNO STATE GOVERNMENT	32045	JPN	71400	Contractual Services - Individ	190,111.00
				NIG ARMY & PEACEKEEPING CE	32045	JPN	72100	Contractual Services-Companie	233,541.00
TOTAL									711,618.11
GRAND TOTAL									711,618.11

YN